



PROJECT SELECTION PROCESS

\$2-2.25 Billion in Funding

Anticipated to be available for new projects



Preliminary estimate \$7+ Billion potential solutions identified

2025 CIP exceeds anticipated funding

Estimated costs for potential projects exceed anticipated funding available for new projects.

PERFORMANCE MEASURES WEIGHTING



Congestion

40%

Decrease in person-hours of delay



Safety

40%

Reduction in the number of fatal and serious injury crashes



Accessibility

20%

Increase access to jobs, including for disadvantaged population

SMART SCALE-like evaluation of improvements using congestion, safety, and accessibility as performance measures.

RESULTING STAFF RECOMMENDED FUNDING SCENARIO

District	Funding (million)	Number of Recommended Solutions	Number of Potential Solutions	Percent Recommended for Funding
Bristol	\$370 - \$486	6	9	67%
Salem	\$271 - \$425	3	9	33%
Staunton	\$1,052 - \$1,895	11	23	48%

Funding allocated until additional projects cannot be funded.