



Virginia Breeze

Connecting the Commonwealth with Virginia's intercity bus service

Zach Trogdon, Chief of Public Transportation



Overview



Launched in 2017 to connect underserved rural communities to national bus network and other transportation modes



Operates 365 days a year on four routes connecting cities through Western and Central Virginia to Washington, D.C.



Funded through Federal Transit Administration's Intercity Bus Program, I-81 funds, and ticket sales



Dillon's Bus Service operates it, providing vehicles, drivers, and maintenance, and DRPT manages

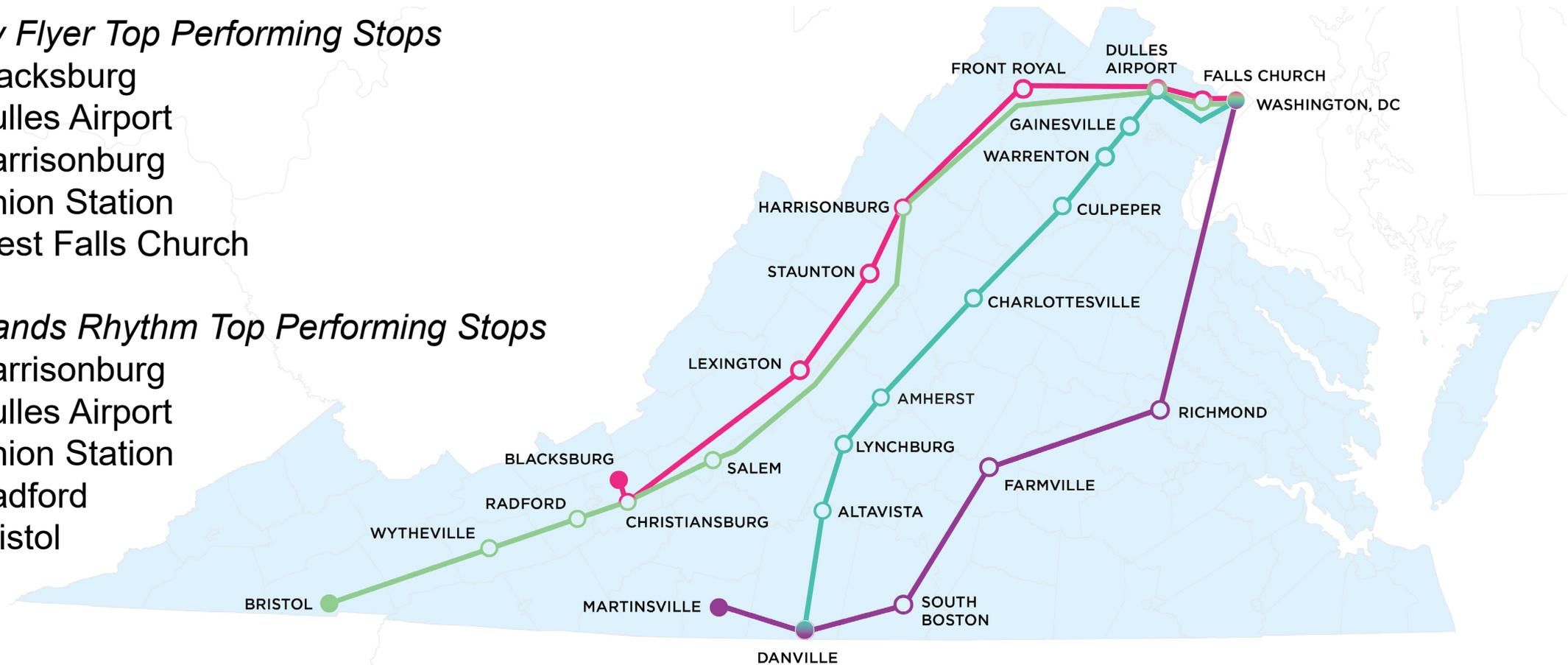
Virginia Breeze Routes

Valley Flyer Top Performing Stops

- 1) Blacksburg
- 2) Dulles Airport
- 3) Harrisonburg
- 4) Union Station
- 5) West Falls Church

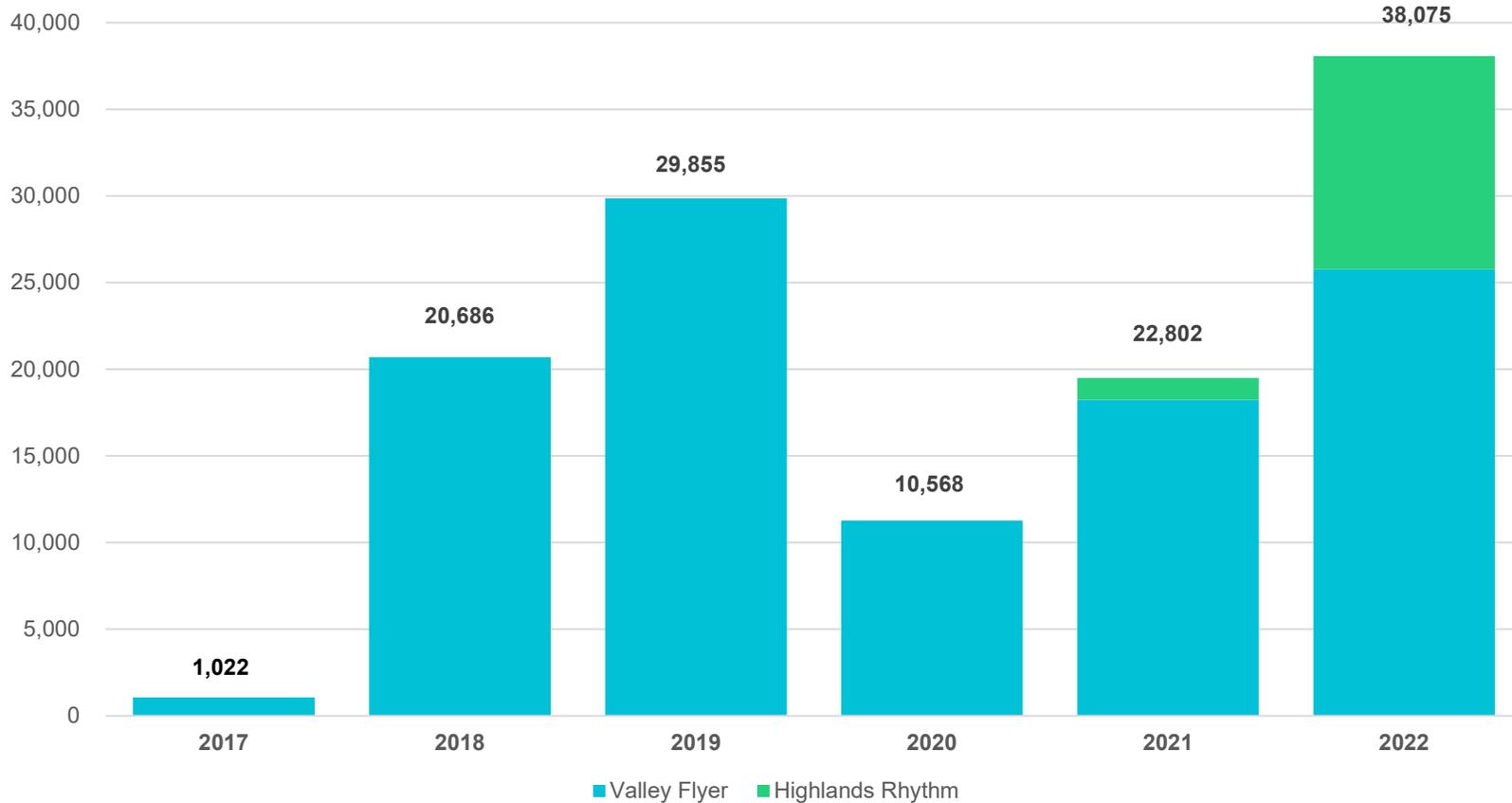
Highlands Rhythm Top Performing Stops

- 1) Harrisonburg
- 2) Dulles Airport
- 3) Union Station
- 4) Radford
- 5) Bristol



Virginia Breeze Ridership

I-81 Routes



- Valley Flyer started in December 2017
- Highlands Rhythm started in November 2021
- Service shut down for several months in 2020 due to COVID-19 pandemic

- **Future Year Projections:**
- **2023: 42,176**
 - Valley Flyer: 28,411
 - Highlands Rhythm: 13,725
- **2024: 49,575**
 - Valley Flyer: 33,506
 - Highlands Rhythm: 16,069
- **2025: 57,003**
 - Valley Flyer: 37,806
 - Highlands Rhythm: 19,197

I-81 Multimodal Financial Plan

I-81 Multimodal Financial Plan (Transit)

Description	Capital	O&M
Virginia Breeze Service Extension to Bristol	---	\$243,000
Virginia Breeze Extension Stops	\$60,000	
Improvements to Existing Stops	\$40,000	



FY23 Budgeted Operating Revenues

FY23 Budgeted Operating Revenues (I-81 VA Breeze Service)

<i>Source</i>	<i>Amount</i>	<i>Percent</i>
I-81 Multimodal Transit Funding- Bristol Extension	\$243,000	12%
FTA Funding (5311(f) & CARES Act)	\$681,320	34%
Farebox Revenues	\$1,065,139	54%
Total Operating Costs	\$1,989,459	100%



Questions?

Zach Trogdon

Chief of Public Transportation

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